

From: Peter Oakford, Deputy Leader and Cabinet Member for Finance, Corporate & Traded Services

To: Health Reform and Public Health Cabinet Committee – 20 January 2022

Subject: Draft Ten Year Capital Programme, Revenue Budget 2022-23 and medium term financial plan 2022-25

Classification: Unrestricted

Summary:

The budget report published on 5 January 2022 sets out the background to and draft budget proposals for the capital programme, revenue budget for the forthcoming year and medium term financial plan. The report is a standard report for the whole council focussing on the key strategic considerations underpinning the decisions necessary for County Council to agree the budget at the Budget Meeting in February

Recommendations

The Committee is asked to:

- a) NOTE the draft capital and revenue budgets including responses to consultation
- b) SUGGEST any changes which should be made before the draft is presented to Cabinet on 27th January 2022 and full County Council on 10th February 2022

Contact details

Report Author(s)

- Dave Shipton (Head of Finance Policy, Planning and Strategy)
- 03000 419418
- dave.shipton@kent.gov.uk

- Cath Head (Head of Finance, Operations)
- 03000 416934
- Cath.Head@kent.gov.uk

Relevant Corporate Director:

- Zena Cooke
- 03000 416854
- zena.cooke@kent.gov.uk